

# Westerly School District

# Tower Street Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,437	\$4,856	32.6%
Substitutes	\$132	\$58	128.6%
Instructional Parapro	\$683	\$281	142.8%
Pupil-Use Technology	\$94	\$133	-29.1%
Instructional Materials	\$230	\$133	72.8%
<b>Total</b>	<b>\$7,577</b>	<b>\$5,461</b>	<b>38.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$26	-100.0%
Library & Media	\$250	\$109	130.0%
Extracurricular	\$37	\$0	100.0%
Student Health/Services	\$103	\$112	-7.4%
Curriculum Development	\$0	\$53	-99.3%
Staff Development	\$185	\$118	56.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$54	\$4	1234.1%
Therapists, Psychologists	\$515	\$431	19.5%
<b>Total</b>	<b>\$1,144</b>	<b>\$853</b>	<b>34.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$349	\$210	65.6%
Food Service	\$244	\$245	-0.1%
Safety	\$53	\$58	-9.3%
Building Upkeep	\$477	\$348	37.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,123</b>	<b>\$861</b>	<b>30.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$350	\$288	21.6%
School Office	\$92	\$73	25.5%
Deputies & Administrators	\$0	\$5	-100.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$442</b>	<b>\$366</b>	<b>20.8%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

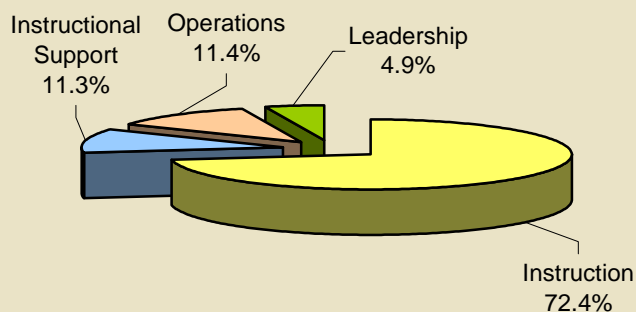
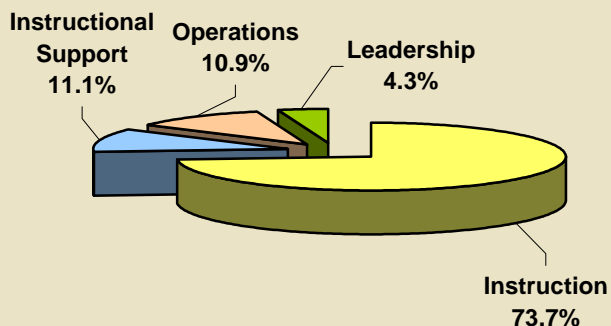
July 1999 - June 2000

Expenditures:	\$2,694,914
School Enrollment (ADM):	262
School Per Pupil:	\$10,286

July 1998 - June 1999

Expenditures:	\$2,201,901
School Enrollment (ADM):	292
School Per Pupil:	\$7,541

July 1999 - June 2000



July 1998 - June 1999